

**SUPPLEMENTAL PROCUREMENT PLAN  
First, Second & Third Quarter, CY 2019**

**SPP**


Province, City or Municipality : CAVITE-City of General Trias

Plan Control No. C.O. No. 18-09 (Appropriation)					Planned Amount	Php	5,000,000.00				Page <u>1</u> of <u>1</u> page/s		
Department / Office : <u>City Budget</u>					Regular	Contingency	Total : _____				Date Submitted : <u>OCTOBER 17,2019</u>		
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1ST Quarter		2nd Quarter		3rd Quarter		4Th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>SUPPLEMENTAL BUDGET FOR THIRD QTR CY 2019</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
1	Renovation of General Trias Monument				1,800,000.00						1,800,000.00		
2	Cultural Activities (Other MOOE)				3,200,000.00						3,200,000.00		
<b>TOTAL :</b>							<b>0.00</b>		<b>0.00</b>		<b>5,000,000.00</b>		

nfv '19

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by :

  
**CONRADO M. CABRERA**  
 (Head of Department/Office)